

List Of Budget Head in Which Budget provision are Plan and Non plan

S.No.	Budget Head	BE 2015-16		RE 2015-16		BE 2016-17	
		NonPlan	Plan	NonPlan	Plan	NonPlan	Plan
Rajasthan Ayurved University, Jodhpur (1)							
1	2210-02-101-(06)-[01]-V	16900	169465	10000	102272	11000	144476
Technical University, Kota (2)							
1	2203-00-102-(05)-[00]-V	2	1	2	5000	2	8500
Literacy and Continuing Education department, Jaipur (3)							
1	2202-04-200-(01)-[00]-V	86822	21126	86661	21877	94136	26495
2	2202-04-796-(01)-[00]-V	5716	1835	6186	1244	6726	1545
Sardar Patel Medical College and Associated Group of Hospitals, Bikaner (4)							
1	2210-01-110-(01)-[04]-V	374506	68961	351262	77557	382442	119120
2	2210-01-110-(01)-[05]-V	52972	2501	40092	3001	43772	3001
3	2210-01-110-(01)-[06]-V	14321	1201	12976	2001	13985	2001
4	2210-01-110-(01)-[07]-V	3911	1551	2646	1093	2696	1701
5	2210-05-105-(01)-[02]-V	554650	40503	561581	78453	600382	85303
Medical College and Associated Group of Hospitals, Kota (5)							
1	2210-01-110-(01)-[31]-V	247872	22240	262022	56499	276523	70650
2	2210-01-110-(01)-[32]-V	81196	26586	86232	47252	90756	60950
3	2210-01-110-(01)-[33]-V	25240	98990	26220	130151	29232	150791
4	2210-05-105-(01)-[06]-V	357751	6523	386752	4061	417202	32096
Rabindra Nath Tagore Medical College and Associated Group of Hospitals, Udaipur (6)							
1	2210-01-110-(01)-[24]-V	385282	54723	380693	100123	368222	145552
2	2210-01-110-(01)-[25]-V	85541	17410	82428	31260	81656	38860
3	2210-01-110-(01)-[26]-V	44591	1650	45321	3700	43211	13283
4	2210-05-105-(01)-[03]-V	426279	10005	448785	10869	460606	27521
College Education Department, Jaipur (7)							
1	2202-03-001-(01)-[00]-V	114744	3050	114973	4524	111124	4703
2	2202-03-103-(02)-[00]-V	5094313	141500	5219208	267576	5192548	301801
3	2202-03-103-(03)-[00]-V	1312436	29240	1362312	67172	1371312	80351
4	2202-03-104-(02)-[00]-V	85486	5001	85460	2	1	20001
5	2202-03-107-(01)-[00]-V	60	1000	70	700	70	700
6	2202-03-796-(01)-[00]-V	365215	30935	317104	82800	316749	100151
National Cadet Corps, Jaipur (8)							
1	2204-00-102-(01)-[01]-V	166066	16684	175541	5067	185632	10704
Food, Civil Supplies and Consumer Affairs, Jaipur (9)							
1	3456-00-001-(01)-[03]-V	188517	1	202521	122	219582	800
2	3456-00-001-(01)-[06]-V	2000	1	1000	1001	1000	5000

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3	3456-00-102-(01)-[02]-V	2	2068290	2	53250	2	1
4	3456-00-102-(02)-[01]-V	0	0	1	28647	1	1
5	3475-00-106-(01)-[01]-V	0	0	0	0	1624	11300
Sanskrit Education Department, Jaipur (11)							
1	2202-05-103-(01)-[00]-V	80438	3424	76100	4126	82972	4697
2	2202-05-103-(02)-[00]-V	365674	11759	249731	19893	266604	23943
3	2202-05-103-(03)-[00]-V	1106487	200472	976385	358229	1025904	392944
4	2202-05-789-(01)-[02]-V	1447	40444	1682	69855	1147	76474
5	2202-05-796-(01)-[00]-V	22604	22562	22714	48470	23604	52572
6	2202-05-796-(02)-[00]-V	8619	4	7572	4	8062	4
Ramanandacharya Sanskrit University, Jaipur (12)							
1	2202-03-102-(07)-[00]-V	26001	14396	14101	16127	19101	94030
Secondary Education Department, Bikaner (13)							
1	2202-02-001-(01)-[00]-V	360963	20000	371697	28977	388797	29880
2	2202-02-107-(05)-[02]-V	190000	651599	98000	460000	190000	500000
3	2202-02-107-(06)-[02]-V	150000	515649	73000	504920	160000	510000
4	2202-02-109-(01)-[00]-V	40629712	5492656	48184114	13431774	51797851	16124089
5	2202-02-109-(02)-[00]-V	6430480	451500	7832985	1423811	8430912	2174798
6	2202-02-110-(01)-[00]-V	13200	25000	14000	36603	15500	330000
7	2202-02-796-(01)-[00]-V	19090	419	24632	288	27618	1000
8	2202-02-796-(02)-[01]-V	2911581	797366	3797881	1282230	4110881	1772879
9	2202-02-796-(02)-[02]-V	296282	58203	313283	140576	331283	165568
10	2202-03-103-(01)-[00]-V	48883	24263	54276	28393	59783	30788
11	2204-00-101-(03)-[00]-V	57404	800	59399	1580	62749	1
12	2235-02-101-(02)-[00]-V	42539	1	45539	1	49059	1
Sawai Mansingh Medical College and Associated Group of Hospitals, Jaipur (14)							
1	2210-01-110-(01)-[08]-V	1277991	94104	1337001	101104	1408901	59104
2	2210-01-110-(01)-[09]-V	51655	2	54275	2	58425	2
3	2210-01-110-(01)-[10]-V	182996	5100	197901	5400	214411	5100
4	2210-01-110-(01)-[11]-V	82240	4002	87728	1912	94177	2102
5	2210-01-110-(01)-[13]-V	96923	2262	100622	4502	107856	4602
6	2210-01-110-(01)-[14]-V	175624	16003	190371	14507	195261	15007
7	2210-01-110-(01)-[16]-V	146628	5653	165456	6603	178901	6603
8	2210-01-110-(01)-[36]-V	44013	57572	49448	66471	54037	68015
9	2210-05-105-(01)-[01]-V	1379206	76418	1667226	93511	1765476	101711

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Technical Education Department, Jodhpur (15)							
1	2203-00-001-(01)-[00]-V	40953	3760	48138	5330	43453	9710
2	2203-00-001-(02)-[00]-V	55654	5240	66526	5783	65972	6390
3	2203-00-105-(01)-[00]-V	1000711	18700	1054961	14470	1044402	16570
Mobile Surgical Unit, Jaipur (16)							
1	2210-01-110-(02)-[01]-V	56332	5263	56308	9810	61030	9886
2	2210-01-110-(02)-[08]-V	16807	37750	18031	37342	19712	43049
Bhasha and Library Department, Jaipur (17)							
1	2205-00-105-(01)-[00]-V	94430	1322	94110	1252	99031	1522
Agriculture Department, Jaipur (18)							
1	2401-00-001-(01)-[00]-V	159903	18871	160485	23830	179125	30314
2	2401-00-001-(03)-[00]-V	82822	4	92683	1610	95203	2302
3	2401-00-107-(06)-[00]-V	50190	18872	57121	48935	61191	22615
4	2401-00-109-(01)-[05]-V	68100	2280	73990	2040	78900	2762
5	2401-00-196-(04)-[00]-V	378651	31420	370551	36800	394051	41865
6	2401-00-196-(05)-[00]-V	32870	765	31511	925	34303	3363
7	2401-00-196-(06)-[09]-V	900	25050	1200	36050	1200	25664
8	2401-00-196-(07)-[10]-V	100	4650	200	6350	200	5170
9	2401-00-196-(08)-[01]-V	1	2311	1	17084	1	4752
10	2401-00-197-(02)-[00]-V	2012995	48000	1968800	313422	2142800	435084
11	2401-00-197-(03)-[00]-V	290937	3735	305002	28104	310902	43691
12	2401-00-789-(01)-[17]-V	100	4860	100	3800	100	3800
13	4401-00-796-(05)-[00]-V	500	9500	500	9500	500	9500
14	4401-00-800-(02)-[01]-V	0	0	1	48000	1	48000
Swami Keshvanand Rajasthan Agriculture University, Bikaner (20)							
1	2415-01-277-(01)-[01]-V	535001	139600	584901	121557	251001	86389
Animal Husbandry Department, Jaipur (21)							
1	2403-00-001-(01)-[01]-V	458146	32088	499023	44605	519394	58302
2	2403-00-101-(05)-[00]-V	3302202	233604	3311112	411459	3426958	647259
3	2403-00-101-(08)-[00]-V	43586	3351	44801	401	47573	501
4	2403-00-101-(12)-[00]-V	76975	2400	93325	2	96325	2900
5	2403-00-102-(01)-[00]-V	76991	6158	76863	5162	76214	5089
6	2403-00-109-(02)-[00]-V	34310	8267	36266	9332	39349	8690
7	2403-00-113-(01)-[02]-V	2600	43802	3570	30002	3560	8611
8	2403-00-796-(01)-[01]-V	33510	3784	38232	4011	41254	5252

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9	2403-00-796-(01)-[02]-V	332279	18327	360930	31579	371930	62570
10	2403-00-796-(01)-[18]-V	5652	417	6132	602	6623	802
Pandit Madan Mohan Malviya Government Ayurvedic College, Udaipur (22)							
1	2210-02-101-(03)-[01]-V	74930	7021	81251	5166	92991	3330
Horticulture Department, Jaipur (23)							
1	2401-00-119-(01)-[00]-V	30635	5692	32924	8971	34869	9651
2	2401-00-119-(02)-[00]-V	227901	31243	243453	62106	243003	66236
Bharat Scouts and Guides, Jaipur (24)							
1	2204-00-102-(03)-[00]-V	54800	25797	58800	20830	63900	51389
Dr. Sampurnanand Medical College and Associated Group of Hospitals, Jodhpur (25)							
1	2210-01-110-(01)-[17]-V	309652	43895	303052	66720	303252	79330
2	2210-01-110-(01)-[18]-V	270976	28741	254052	57059	257152	70940
3	2210-01-110-(01)-[19]-V	31566	4841	35436	11161	35796	13285
4	2210-01-110-(01)-[21]-V	26267	1000	26557	1000	27927	1000
5	2210-01-110-(01)-[22]-V	233285	53260	249623	113370	250413	125570
6	2210-05-105-(01)-[05]-V	412750	38514	434950	70537	449750	112032
7	2210-05-105-(01)-[13]-V	728	11	9	2	9	2
Medical and Health Services, Jaipur (28)							
1	2210-01-001-(01)-[00]-V	295454	290760	304545	254743	289015	39953
2	2210-01-110-(03)-[01]-V	4489772	568626	4712542	772050	5128532	651624
3	2210-01-110-(03)-[03]-V	15475	7	15456	7	16856	7
4	2210-01-110-(03)-[06]-V	655290	7052	705875	7797	765210	11086
5	2210-01-196-(01)-[01]-V	247030	40715	288730	57804	312330	45805
6	2210-01-197-(02)-[01]-V	300946	140455	314744	188205	344844	301205
7	2210-01-796-(02)-[00]-V	514355	74215	547485	145363	598145	118132
8	2210-03-104-(01)-[00]-V	3232301	604291	3359352	770443	3669421	1166903
9	2210-03-197-(01)-[01]-V	4111075	630604	4160686	862737	4560615	962503
10	2210-03-197-(01)-[03]-V	434080	280613	474720	340903	508920	451603
11	2210-06-101-(01)-[00]-V	568317	85566	522018	53216	571147	53216
12	2210-06-101-(05)-[00]-V	0	0	58381	10010	63381	1000
13	2210-06-104-(01)-[01]-V	84651	10979	98053	90553	107111	75602
14	2210-06-104-(02)-[00]-V	9744	30	9276	30	10094	150
15	2210-06-107-(01)-[00]-V	32588	4722	31085	6128	33643	160402
16	2210-06-197-(01)-[01]-V	702626	20096	702162	23702	766761	35202
17	2210-06-796-(03)-[00]-V	38531	8250	32492	10600	35491	6100

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Elementary Education Department, Bikaner (29)							
1	2202-01-001-(01)-[00]-V	889819	45581	885932	46871	900132	12602
2	2202-01-101-(01)-[00]-V	1007248	41562	801234	41358	356162	43138
3	2202-01-101-(02)-[00]-V	352469	52	286137	3	241244	3
4	2202-01-196-(07)-[01]-V	255730	3604	268130	4282	287305	4506
5	2202-01-197-(01)-[01]-V	26059936	10100	18950712	41830	16035617	550200
6	2202-01-197-(02)-[01]-V	2906665	1700	2627152	8002	2424652	10100
7	2202-01-197-(03)-[01]-V	2657539	3	2206427	10002	2205309	20002
8	2202-01-197-(07)-[01]-V	624956	248100	605926	270510	654496	336020
9	2202-01-197-(08)-[01]-V	2153474	502	1653403	102	1402903	14602
10	2202-01-197-(09)-[01]-V	170343	102	155113	3	141107	3
11	2202-01-796-(02)-[00]-V	39042	3	36542	3	36142	3
12	2202-80-003-(03)-[00]-V	129074	328295	138649	338108	224659	370670
13	2202-80-004-(01)-[00]-V	73831	2392	72666	372	64466	604
14	2202-80-796-(03)-[00]-V	4305	44307	4630	49727	4785	54956
15	2235-02-101-(29)-[00]-V	2905	1	2535	1	2635	1
Family Welfare Department, Jaipur (30)							
1	2211-00-001-(02)-[00]-V	12071	185874	12096	56063	13133	70283
Fisheries Department, Jaipur (31)							
1	2405-00-001-(01)-[00]-V	119200	200	112281	200	28505	50
Ayurved Department, Ajmer (32)							
1	2210-02-101-(01)-[00]-V	130577	28506	132010	43204	132970	49743
2	2210-02-101-(02)-[01]-V	689721	32852	741775	67938	759051	87354
3	2210-02-101-(02)-[02]-V	20642	1362	21037	97	21679	307
4	2210-02-101-(04)-[02]-V	20235	1	16856	479	16958	520
5	2210-02-101-(05)-[02]-V	55042	6261	59687	8296	66892	9501
6	2210-02-200-(02)-[00]-V	12800	1305	13210	7330	13510	10036
7	2210-02-789-(01)-[01]-V	36835	7441	40160	15324	41210	18434
8	2210-04-101-(01)-[00]-V	3621686	18207	3963605	34483	4118969	42658
9	2210-04-796-(01)-[01]-V	38726	7647	40916	11502	41251	16562
Jawahar Lal Nehru Medical College and Associated Group of Hospitals, Ajmer (33)							
1	2210-01-110-(01)-[01]-V	320748	35903	328501	78655	343501	100355
2	2210-01-110-(01)-[02]-V	58714	8304	65456	7358	68696	13812
3	2210-05-105-(01)-[04]-V	371031	60373	401732	72088	430614	85665

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Rajasthan University of Health Sciences, Jaipur (35)							
1	2210-05-105-(03)-[02]-V	50520	19821	50520	19821	50520	19821
Evaluation Organization, Jaipur (37)							
1	3454-02-800-(01)-[00]-V	38222	675	39147	799	42749	1030
General Administrative Department, Jaipur (39)							
1	2070-00-115-(03)-[00]-V	306017	1	317100	1	334235	1
State Enterprises Department, Jaipur (41)							
1	2852-80-001-(03)-[00]-V	3958	2550	3885	2550	4160	2550
Social Justice and Empowerment Department, Jaipur (43)							
1	2225-01-196-(02)-[02]-V	372413	16540	435150	123079	593557	294490
2	2225-01-789-(10)-[00]-V	3982	201	3487	201	1	500
3	2225-02-196-(01)-[02]-V	197835	4280	238281	5697	346881	29859
4	2225-03-196-(01)-[02]-V	45308	2083	47371	2582	64829	7526
5	2235-02-196-(17)-[01]-V	28283	451	28382	965	29532	1000
Transport Department, Jaipur (44)							
1	2041-00-001-(01)-[00]-V	79458	1	74158	1	79618	500
2	4059-80-051-(29)-[01]-V	1	74193	1	55850	1	27234
Department of Personnel [Government Secretariat, including State Plan Machinery, Rajasthan Planning Board], Jaipur (52)							
1	3451-00-090-(01)-[01]-V	67525	15028	67325	11146	73025	12346
Women Empowerment Department, Jaipur (56)							
1	2235-02-103-(05)-[01]-V	35634	13673	30012	17856	32049	25743
2	2235-02-103-(12)-[00]-V	7527	32938	5285	26814	6035	19330
3	2235-02-196-(02)-[01]-V	69428	160096	68091	158600	75837	165341
Minorities Affairs Department, Jaipur (58)							
1	2225-04-001-(01)-[00]-V	66865	7500	76504	8200	82226	8000
2	2225-04-190-(02)-[00]-V	0	0	14900	1	16300	1
Tribal Area Development Department, Udaipur (59)							
1	2225-02-796-(01)-[01]-V	8955	1660	9010	1801	9267	1825
2	2225-02-796-(01)-[02]-V	49544	2525	47175	4205	49538	4275
3	2225-02-796-(01)-[03]-V	8683	1165	9645	2736	10174	2775
Board of Revenue , Ajmer (60)							
1	2053-00-093-(01)-[00]-V	0	0	0	0	963038	64638
Economics and Statistics Department, Jaipur (62)							
1	3454-02-205-(01)-[01]-V	0	0	110069	3002	117624	15250
2	3454-02-205-(01)-[02]-V	0	0	68695	111421	76419	125372

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Ground Water Department, Jodhpur (64)							
1	2702-03-103-(01)-[01]-V	0	0	0	0	70392	2
Forest Department, Jaipur (65)							
1	2406-02-110-(03)-[00]-V	405136	88687	437230	89642	473420	83099
Environment Department, Jaipur (67)							
1	3435-03-102-(01)-[00]-V	9500	8456	10323	8913	11195	11127
Information Technology and Communication Department, Jaipur (68)							
1	3454-02-203-(01)-[01]-V	45725	48907	48715	51204	52858	95048
Commercial Taxes Department, Jaipur (69)							
1	4059-80-051-(22)-[00]-V	1	64791	1	62441	1	180918
Command Area Development, Chambal, Kota (73)							
1	2700-02-001-(01)-[01]-V	9425	16882	8014	15928	9594	17947
2	2705-00-102-(01)-[01]-V	6580	42686	6802	40660	7086	44706
3	2705-00-102-(01)-[04]-V	6941	2	4956	1	6182	1
Town Planning Department, Jaipur (79)							
1	2217-80-796-(01)-[00]-V	441	856	783	737	1068	1214
2	2217-80-800-(01)-[00]-V	111852	9139	111518	10112	119804	10177
Science and Technology Department, Jaipur (82)							
1	3425-01-800-(01)-[00]-V	51121	11626	51283	22942	55546	31167
2	3425-01-800-(03)-[00]-V	3	17513	3	37279	3	53701
Urban Development and Housing Department, Jaipur (85)							
1	2217-80-192-(02)-[00]-V	1	1	1	1	1	1
Public Works Department, Jaipur (87)							
1	2059-80-001-(01)-[01]-V	353337	10000	360901	3435	393603	3434
2	4059-80-001-(01)-[91]-V	1263	315998	1341	222176	3802	343904
3	4059-80-001-(01)-[93]-V	474	118498	503	83311	1426	128963
4	4059-80-052-(01)-[92]-V	316	78999	335	55542	950	85974
Public Health Engineering Department, Jaipur (88)							
1	2215-02-001-(01)-[00]-V	287053	81097	340641	89294	324934	97612
2	2215-02-001-(03)-[00]-V	2004558	240982	2154693	300812	2349723	328198
3	2215-02-001-(04)-[00]-V	5	284781	5	283681	5	309681
Local Self Government Department, Jaipur (91)							
1	2217-05-190-(02)-[01]-V	2	2	2	100001	2	100001
2	2217-05-190-(02)-[02]-V	2	247501	2	821461	2	445936
3	2217-05-190-(02)-[03]-V	2	2	2	2	2	68003

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4	2217-80-001-(01)-[00]-V	62900	7988	65589	11894	71119	13341
Registration and Stamps Department, Ajmer (92)							
1	2030-03-001-(02)-[00]-V	0	0	0	0	312918	5500
Police Department, Jaipur (94)							
1	2055-00-001-(01)-[00]-V	0	0	296988	1	305738	1
2	2055-00-109-(01)-[01]-V	0	0	21343898	1	23582976	60001
Arabic, Persian Research Institute, Tonk (95)							
1	2205-00-102-(05)-[00]-V	18677	2085	18907	1672	24440	842
Oriental Research Institute, Jodhpur (98)							
1	2205-00-102-(04)-[00]-V	21937	356	20822	355	22446	701
Cooperative Department. , Jaipur (99)							
1	2425-00-001-(01)-[00]-V	171537	2500	171240	2500	183150	1
2	2425-00-105-(00)-[00]-V	5663	4000	6075	4000	6080	4000
3	2425-00-108-(07)-[00]-V	1637	73904	1416	120925	1530	57751
4	6425-00-107-(02)-[00]-V	1	150000	1	1	1	1
5	6425-00-108-(07)-[00]-V	0	0	0	0	1	1
Tourism Department, Jaipur (111)							
1	3452-80-001-(00)-[00]-V	72010	37003	86806	40420	95122	36101
2	3452-80-800-(04)-[00]-V	2500	600	2500	300	2500	600
Jawahar Kala Kendra, Jaipur (113)							
1	2205-00-102-(11)-[00]-V	15501	18700	16001	68600	19001	50000
Treasuries and Accounts Department, Jaipur (116)							
1	2054-00-097-(01)-[00]-V	1154702	42000	1247141	30000	1298826	25000
Human Rights Commission, Jaipur (120)							
1	2235-02-190-(02)-[00]-V	30000	1	0	0	40000	1
Disaster Management and Relief and Civil Defence Department, Jaipur (126)							
1	2245-80-800-(04)-[00]-V	32944	863	1402770	591	2700	1
Information and Public Relations Department, Jaipur (128)							
1	2220-60-001-(00)-[00]-V	621559	4695	0	0	285162	5000
2	2220-60-102-(00)-[00]-V	43153	1	0	0	46314	1
Mines and Geology Department, Udaipur (129)							
1	2853-02-001-(01)-[00]-V	653987	86136	639533	119565	685637	70062
2	2853-02-101-(01)-[00]-V	7363	4580	5585	6019	6115	9898
3	2853-02-102-(01)-[00]-V	88372	3794	84893	5196	91039	7714
4	2853-02-800-(01)-[02]-V	0	0	0	0	30000	32000

List Of Budget Head in Which Budget provision are Plan and Non plan

S.No.	Budget Head	BE 2015-16		RE 2015-16		BE 2016-17	
		NonPlan	Plan	NonPlan	Plan	NonPlan	Plan
5	2853-02-902-(01)-[00]-V	0	0	0	0	-200004	-32002
Sports Department (including Sports Council), Jaipur (130)							
1	2204-00-104-(01)-[00]-V	227585	32855	220000	59222	240000	160183
2	2204-00-796-(02)-[00]-V	1000	11075	1200	14329	1200	25619
Employment and Rajasthan Mission on Skill and Livelihood, Jaipur (135)							
1	2230-02-101-(01)-[00]-V	84376	16535	117354	32000	128867	40600
2	4059-80-051-(26)-[00]-V	1	1150	1	13274	1	24290
Printing and Stationery Department, Jaipur (136)							
1	4058-00-103-(00)-[00]-V	1	13400	1	12300	1	3500
Panchayati Raj Department, Jaipur (139)							
1	2515-00-001-(07)-[00]-V	92950	3091	99751	801	108901	6
2	2515-00-003-(01)-[00]-V	15595	1	20775	1	21376	1
3	2515-00-197-(01)-[01]-V	5049366	15000	0	0	5867600	10000
Watershed Development and Soil Conservation Department, Jaipur (140)							
1	2402-00-001-(00)-[00]-V	48845	15786	48186	18440	52186	4
2	2402-00-196-(01)-[01]-C	1	1	0	0	1	1
3	2402-00-196-(01)-[01]-V	168770	111632	146523	161560	153523	11
Law(RHC,DJ/ADJ,CJM/ACJM,MJM,Spl. Courts under MV Act,Anti Dacoity,SC/ST,NDPS,NI Act, Bomb Blast,Public Works,Housing) (142)							
1	2014-00-105-(01)-[00]-V	0	0	1959742	99700	2077883	1
Technical (Training) Education, Jodhpur (150)							
1	2230-03-003-(01)-[00]-V	758116	30979	813101	58022	873616	80222
2	2230-03-102-(00)-[00]-V	0	0	29516	1	32172	20000
3	2230-03-796-(01)-[00]-V	39740	1030	38540	1450	41740	4437
Manikya Lal Verma Textile Institute, Bhilwara (156)							
1	2203-00-104-(04)-[00]-V	12000	13000	1	1	1	1
Maharana Pratap University of Agriculture and Technology, Udaipur (159)							
1	2415-01-277-(01)-[02]-V	600001	77000	606501	75497	584701	65162
Engineering College, Ajmer (163)							
1	2203-00-104-(06)-[00]-V	17556	14575	1	1	1	10000
Kota University, Kota (173)							
1	2202-03-102-(08)-[00]-V	2	10000	2	5000	2	11200
Maharaja Ganga Singh University, Bikaner (174)							
1	2202-03-102-(09)-[00]-V	2	11965	2	7800	2	1459
Rajasthan Khadi and Gramodyog Industries Board, Jaipur (179)							
1	2851-00-105-(01)-[00]-V	274500	51155	191572	35346	200000	49900

List Of Budget Head in Which Budget provision are Plan and Non plan

S.No.	Budget Head	BE 2015-16		RE 2015-16		BE 2016-17	
		NonPlan	Plan	NonPlan	Plan	NonPlan	Plan
Industries Department, Jaipur (183)							
1	2852-80-001-(01)-[00]-V	0	0	0	0	127357	2000
Archaeology and Museums Department, Jaipur (185)							
1	2205-00-103-(01)-[00]-V	74272	2200	77488	2702	85369	3500
Archives Department, Bikaner (186)							
1	2205-00-104-(01)-[01]-V	27060	5211	28482	2217	28426	2391
2	2205-00-104-(01)-[02]-V	19171	8200	22211	690	23416	610
Rajasthan Lalit Kala Academy, Jaipur (188)							
1	2205-00-102-(02)-[00]-V	6600	4500	13230	6814	6500	4500
Rajasthan Sangeet Natak Academy, Jodhpur (189)							
1	2205-00-102-(03)-[00]-V	8250	12600	6300	15500	7500	18500
Jaipur Kathak Kendra, Jaipur (190)							
1	2205-00-102-(10)-[00]-V	8851	1500	9101	1650	10001	18300
Ravindra Manch, Jaipur (191)							
1	2205-00-102-(13)-[00]-V	8501	20500	11600	37500	9101	37500
Rajasthan Sahitya Academy, Udaipur (192)							
1	2202-05-102-(01)-[00]-V	8504	5000	8250	4000	5700	10000
Rajasthan Hindi Granth Academy, Jaipur (193)							
1	2202-05-800-(01)-[00]-V	10260	111	11380	470	12356	400
Rajasthan Urdu Academy, Jaipur (194)							
1	2202-05-102-(02)-[00]-V	3210	3252	3460	2000	3600	2400
Rajasthan Sindhi Academy, Jaipur (195)							
1	2202-05-102-(03)-[00]-V	2150	2400	2275	600	2600	2100
Rajasthan Brij Bhasha Academy, Jaipur (196)							
1	2202-05-102-(04)-[00]-V	2901	1800	3201	2000	3501	4000
Rajasthan Sanskrit Academy, Jaipur (197)							
1	2202-05-103-(04)-[02]-V	4621	8735	4961	10000	5251	10500
Rajsthani Bhasha Sahitya and Sanskriti Academy, Bikaner (198)							
1	2202-05-102-(05)-[00]-V	1501	1500	2	1000	501	7400
Punjabi Bhasha Academy, Jaipur (199)							
1	2202-05-102-(06)-[00]-V	2	1	2	1	2	1
Bhartiya Lok Kala Mandal, Udaipur (200)							
1	2205-00-102-(01)-[00]-V	9283	1125	11901	1250	11801	2000
Ambedkar Peeth, Jaipur (201)							
1	2205-00-789-(02)-[00]-V	335	1332	700	5909	757	2001

List Of Budget Head in Which Budget provision are Plan and Non plan

S.No.	Budget Head	BE 2015-16		RE 2015-16		BE 2016-17	
		NonPlan	Plan	NonPlan	Plan	NonPlan	Plan
Water Resource (CE, Hanumangarh) (210)							
1	2700-31-001-(01)-[01]-V	0	0	46459	1150	49459	1850
Bio Fuel Authority , Rural Development & Panchayati Raj Dept. (223)							
1	2810-00-001-(01)-[00]-V	5755	20740	7761	3080	8316	18567
Homeopathic Chikitsa Department, Jaipur (225)							
1	2210-02-102-(01)-[00]-V	141466	6836	151532	12607	167082	25755
2	2210-02-102-(02)-[00]-C	1	1	50	20	100	50
3	2210-02-102-(02)-[00]-V	3271	8482	3271	7957	3571	11743
4	2210-04-102-(01)-[00]-V	52480	5912	56215	14792	65830	24558
Unani Chikitsa Department, Jaipur (226)							
1	2210-02-103-(01)-[00]-V	87760	5146	91950	10398	100335	20082
2	2210-02-103-(02)-[00]-V	811	8793	670	11545	720	13908
3	2210-02-796-(07)-[01]-V	2449	1423	2054	1763	2257	4463
4	2210-04-103-(01)-[00]-V	45695	4088	48415	6307	52505	10584
5	2210-04-796-(03)-[01]-V	1781	565	2739	1174	3019	2628
Rajasthan Waqf Board, Jaipur (229)							
1	2225-04-800-(01)-[01]-V	1	10000	1	2	1	21665
Director Medical Education (242)							
1	2210-05-105-(05)-[01]-V	0	0	75501	285138	82501	320178
Directorate special abled, Jaipur (244)							
1	2235-02-101-(10)-[00]-V	3896	614	3640	637	3906	697
2	2235-02-196-(15)-[05]-V	0	0	0	0	2291	1
Agriculture University, Jobner (263)							
1	2415-01-277-(01)-[03]-V	0	0	1	186076	328502	220906
Agriculture University, Kota (264)							
1	2415-01-277-(01)-[04]-V	0	0	1	16210	72501	79068
Agriculture University, Jodhpur (265)							
1	2415-01-277-(01)-[05]-V	0	0	0	0	34300	251346
Civil Defence Department ,Jaipur (276)							
1	2070-00-106-(01)-[00]-V	51095	207	50400	2400	50300	18549